



## 2025 – 2026 PE and sport premium funding plan Tenbury CE Primary Academy

Funding received			
No. eligible pupils: 221		Total amount received: £ 17,980	
Objectives			
Objectives of spending the PE grant: <ul style="list-style-type: none"> <li>• Increase the engagement of <b>all</b> pupils in regular physical activity</li> <li>• To raise the profile of PE and School Sport across the school</li> <li>• Increase confidence, knowledge and skills of all staff in teaching PE and sport</li> <li>• To provide a broader experience of a range of sports and activities offered to all pupils</li> <li>• Increase participation in competitive sport</li> </ul>			
Breakdown of planned spending			
Objective:	Activity:	Cost:	Impact:
<ul style="list-style-type: none"> <li>• Increase the engagement of <b>all</b> pupils in regular physical activity</li> </ul>	Contribution to weekly Forest School sessions for KS1 classes to promote further physical activity	£5550	
	Partnership with THOA (local High School) along with other local schools in order to promote local competitions and use the High School resources/gym for KS2 pupils	£200 (Additional TA to walk with each class)	
	Key lunchtime staff providing additional lunchtime sports activities	£4000	
	Daily Mile track timetabled for all classes	n/a	
	Funding to provide additional swimming teacher	£1450	
Total spend on objective:			<b>£ 11100</b>
To raise the profile of PE and School	Offer and promote a wide range of Sports Clubs after school	£1300 (Sports Coach)	

Sport across the school	Pupils participating and performing at 'Dancefest'	£250	
	Ensure PE and sport promoted through House captain system, pupil Sports Leaders, Sports Noticeboard and assemblies/newsletters, Sports Day etc	£80	
Total spend on objective:			<b>£ 1630</b>
<ul style="list-style-type: none"> <li>Increase confidence, knowledge and skills of all staff in teaching PE and sport</li> </ul>	Deploy specialist sports coaches to coach alongside staff in PE lesson	£3000	
Total spend on objective:			<b>£ 3000</b>
<ul style="list-style-type: none"> <li>To provide a broader experience of a range of sports and activities offered to all pupils</li> </ul>	Resources to be purchased to allow wider range of outdoor activities	£250	
Total spend on objective:			<b>£ 250</b>
<ul style="list-style-type: none"> <li>Increase participation in competitive sport</li> </ul>	Transport and additional staffing to sporting fixtures	£2000	
Total spend on objective:			<b>£ 2000</b>
Total predicted spend:			<b>£17980</b>